

| Mês/Ano        | Total Proventos             | Patr. Ipserv | Patr. Inss | Sub-Total     | Vale Transporte | Ticket       | Plano Saúde | Total         |
|----------------|-----------------------------|--------------|------------|---------------|-----------------|--------------|-------------|---------------|
| Secretaria: 19 | SECRETARIA DE DEFESA SOCIAL |              |            |               |                 |              |             |               |
| Jan/2025       | 2.357.737,79                | 220.337,13   | 23.466,69  | 2.601.541,61  | 1.059,74        | 309.128,64   | 47.011,26   | 2.958.741,25  |
| Fev/2025       | 2.265.121,64                | 224.000,05   | 31.145,41  | 2.520.267,10  | 1.501,76        | 320.214,53   | 48.532,66   | 2.890.516,05  |
| Mar/2025       | 2.345.275,29                | 221.485,67   | 37.175,02  | 2.603.935,98  | 1.052,68        | 322.405,99   | 48.836,94   | 2.976.231,59  |
| Abr/2025       | 2.503.690,41                | 225.186,58   | 39.988,87  | 2.768.865,86  | 1.184,01        | 325.525,99   | 49.141,22   | 3.144.717,08  |
| Mai/2025       | 2.564.826,83                | 224.958,56   | 39.219,31  | 2.829.004,70  | 1.694,32        | 326.981,99   | 49.141,22   | 3.206.822,23  |
| Total:         | 12.036.651,96               | 1.115.967,99 | 170.995,30 | 13.323.615,25 | 6.492,51        | 1.604.257,14 | 242.663,30  | 15.177.028,20 |